**NAME OF THE ASSOCIATION:**

**Country:**  **City and/or area of the project:**

Contact for the project:

Full Name:

Gender:

Position:

E-mail:

Phone:  Preferred type of contact[[1]](#footnote-1): ☐ E-mail ☐ Phone

Creation date of the association:

Values and missions of the association (5 lines maximum):

What are the main activities carried out by the association? (10 lines maximum)

Is the target population of your association's actions involved in the association and its governance? [ ]  Yes [ ]  No

Overall 2022 budget of the association: €

Main current donors of the association:

How did the association find out about this Call For Proposals? (3 lines maximum):

**PROJECT SUMMARY: (2 pages maximum)**

**NAME OF THE PROJECT**:

Project already funded by Solidarité Sida: [ ]  Yes [ ]  No

New project for the association [ ]  Yes [ ]  No

Continuation of an existing project already carried out by the association: [ ]  Yes [ ]  No

Development of an existing project (modification or extension): [ ]  Yes [ ]  No

The submitted project concerns:

[ ]  Axe 1: Prevention and screening or [ ]  Axe 2: Care

Or [ ]  Both axes: Axe 1: Prevention and screening AND Axe 2: Care

**Project start date:** **Estimated end date**:

**Context, origin of the project**

*Please describe the needs and issues of your target group(s) and explain how the projects address them. (15 lines maximum)*

Estimated number of project beneficiaries in 2024 (for example: 400 MSM):

**Targeted changes/specific goals**

*What are the different targeted changes/specific objectives of the project? (10 lines maximum)*

**Activities**

*Concretely describe the activities implemented to achieve each targeted change: what will be done to achieve the targeted change, how, for whom, how often? (10 lines maximum)*

**Complementarity**

*What other programs exist in the area? How will the association work in complementarity with them? (10 lines maximum)*

**Simplified budget of the project (in euros)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget heading/section** | **2024****estimated total cost** | **Request to Solidarité Sida** | **Granted amount for 2023 (2022 ICFP)** | **Comments/Brief justification of the costs and evolutions between 2022 and 2023 ICFP (if applicable)** |
| **Prevention & Screening (Axe 1)** |  |  |  |  |
| **Care Costs (Axe 2)** |  |  |  |  |
| **Cross-cutting costs** |  |  |  |  |
| **Total** | **0** | **0** | **0** |  |

**YOUR ASSOCIATION**

Full name of the association:

Registered address:

City: Zip Code:

Phone: E-mail:

Website / Facebook page:

Instagram / Twitter:

**Legal Representative of the association** (president or person designated by the statutes): :

Full name:

Gender:

Position:

E-mail:

Phone:  Preferred type of contact: [ ]  E-mail [ ]  Phone

**For a request for a new partnership (current partners of Solidarité Sida are not required to complete this part):**

1. History of the association: main steps and key dates: *(10 lines maximum)*

**For any request:**

**I. STRUCTURING OF THE ASSOCIATION**

1. Is the target population of your association's actions involved in the association and its governance (Board of Directors, General Assembly, association employees, volunteers, etc.)? If yes, please explain their involvement. (*5 lines maximum*)
2. Did the general assembly of the association take place in 2023? [ ]  Yes [ ]   No

If not, what is the planned date:

1. Human resources involved in the activities:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Employees | With incentives | Volunteers | Total |
| Number |  |  |  |  |

1. If the number has evolved, downwards or upwards, what are the reasons for this evolution? (*5 lines maximum*)
2. If already supported by Solidarité Sida, what is the year of the first funding granted by Solidarité Sida to your structure?

**II. INTERVENTION CONTEXT**

1. Explain the HIV epidemiological context, especially the latest data at the national and local level that you have (prevalence, 3x90, etc.). (*10 lines maximum*)
2. Have you noticed any obstacles regarding access to testing, ART, viral load monitoring, etc.? If yes, please detail the reasons. (*10 lines maximum*)
3. Do other contextual elements have an impact on the association's target groups and your activities (legal context, public and private funding, etc.)? (*10 lines maximum*)
4. In the area of intervention, what are the remaining and emerging needs? (*10 lines maximum*)

**III. BENEFICIARIES OF THE ASSOCIATION**

1. Number of beneficiaries

|  |  |  |
| --- | --- | --- |
|  | In 2022 | As of June 30th 2023 |
| Number of people who have benefited at least once from the association's services  |  |  |
| Including how many new people |  |  |

1. Proportion of beneficiaries involved:

|  |  |  |
| --- | --- | --- |
| Living with HIV/AIDS | Living with hepatitis B or C | Co-infected people |
| %  | %  | %  |

1. What is the profile and the difficulties faced by the target population you support? What activities have you carried out to address them? (*10 lines maximum*)
2. How has the group of beneficiaries you support evolved since 2020 (number, profile, types of care, etc.)? (*10 lines maximum*)

**IV. FINANCIAL SITUATION – OVERALL BUDGET OF THE ASSOCIATION**

1. Overall budget (in euros)

|  |  |  |  |
| --- | --- | --- | --- |
|   | **2020** | **2021** | **2022** |
| Incomes total  |  |  |  |
| Costs total |  |  |  |
| Balance (incomes – costs) |  |  |  |

1. If your overall budget has changed significantly in recent years, what are the reasons? What is your analysis of the financial health of the association and what are the short- and medium-term prospects? (*15 lines maximum*)

**V. POSITION OF THE ASSOCIATION IN THE NETWORK OF ACTORS FOR THE FIGHT AGAINST HIV/AIDS AND BEYOND**

1. Does the association benefit or has benefited from technical support or capacity building in the last two years? If yes, specify which one and by which organization(s): (*10 lines maximum*)

**Current partners of Solidarité Sida: skip directly to question 21, except if you have significant changes to share related to questions 18 to 20.**

1. Is your association involved in the development and/or implementation of the national HIV strategy? If yes, how? (*10 lines maximum*)
2. Is your association recipient of the Global Fund to Fight AIDS, Tuberculosis and Malaria? If yes, please indicate at what level (Principal Recipient, Sub-Recipient…). (*10 lines maximum*)
3. Does your association have a partnership with other organizations locally/nationally? If so, with which ones and how? (*15 lines maximum*)

**THE PROJECT**

1. Name of the project:
2. Target population(s) for the project [[2]](#footnote-2):

[ ]  Young people (under 25 years old)

Please specify the target group(s), age, gender, and specific issues for this population:

[ ]  Priority populations

Please specify the target group(s), age, gender, and specific issues for this population:

[ ]  General population: the project is open to all types of population, it does not specifically address one or several priority population(s).

Please specify the population categories you focus on in the general population. If some priority populations are represented among the beneficiaries of the project, precise in what proportion:

1. Area(s) of implementation

[ ]  Rural area [ ]  Urban area [ ]  Peri-urban area

1. Name(s) of the location(s):
2. **AXE 1: PREVENTION AND SCREENING**

***I.1. PREVENTION***

1. How do you target the beneficiary populations of prevention activities (places, meeting points, ages…)? (*5 lines maximum*)
2. Estimated number of beneficiaries of axe 1 in 2024: (*5 lines maximum*)
3. What is your prevention approach (on site, outside the walls, in person or online, etc.)? Give 3 main intervention modalities. (*10 lines maximum*)
4. What is the composition of the team in charge of prevention activities (including peer educators)? (number, position, age, gender…). (*10 lines maximum*)
5. If you call in peer educators, please describe which groups they address (number, age, gender…). (*5 lines maximum*)
6. Please describe the recruitment, initial and upgrade training modalities for peer educators and other speakers for prevention activities. (*5 lines maximum*)
7. Do you rely on a training guide? [ ]  Yes [ ]  No. If yes, please attach it to your application.
8. What are the main messages conveyed? Have the messages evolved in recent years? Please attach 2 of your educational tools/materials. (*10 lines maximum*)
9. How is data security ensured? (*5 lines maximum*)

***II.3. SCREENING***

1. How do you target the people for screening? How does this targeting allow you to reach the persons most at risk (i.e. people living with HIV who do not know their HIV status, especially among vulnerable populations)? (*10 lines maximum*)
2. How does the screening activity take place (on site, outside the walls, self-test, delegated to a partner, etc.)? What are the pre- and post-test conditions? How is the confidentiality of the result and the announcement guaranteed? (*10 lines maximum*)
3. Who screens and how is the screener trained? (*10 lines maximum*)
4. What is the referral path after a positive diagnosis? (*10 lines maximum*)
5. **AXE II: CARE**
6. Estimated number of beneficiaries of axe 1 in 2024: (*5 lines maximum*)
7. Please describe the patient pathway in your association care scheme. (*10 lines maximum*)
8. Please explain below the expected results and the activities carried out to reach those for each type of care (medical, psychosocial, legal). Please specify for each activity if it is carried out by your association or another organization.

***II.1. MEDICAL CARE***

(consultations, dispensing of treatments, carrying out examinations and medical check up) *(15 lines maximum)*

***II.2. PSYCHOLOGICAL COMPONENT***

(psychological support, social support, improvement of patient well-being, mediation, help with compliance and search for the lost to follow up patients) *(15 lines maximum)*

***II.3. LEGAL COMPONENT***

(support for access to rights, fight against discriminations, including serophobia and gender-based violence) *(15 lines maximum)*

1. **INFORMATION COMMON TO BOTH AXES**

***III.1. BENEFICIARIES***

***(Only if your project proposal covers both axes: 1. Prevention and Screening and 2. Care)***

1. What is the estimated number of persons who will be beneficiaries of both axes funded by Solidarite Sida?
2. Please explain the coordination between both axes in your project. (*15 lines maximum*)

***III.2. PROJECT MONITORING AND EVALUATION***

For axe 1 Prevention:

1. How do you assess the behavior change of the beneficiaries? (*5 lines maximum*)
2. How do you monitor and evaluate the work of your peer educators and speakers? (*5 lines maximum*)

For the whole project/both axes together:

1. How does the association assess the coverage of the offered activities and their results? (*5 lines maximum*)
2. List the main indicators used for this project, in particular those assessing the effects/impacts of your project. (*5 lines maximum*)
3. When was the last evaluation of the project? By whom was it carried out? What were the main findings and recommendations made? What are the corrective measures implemented? (*10 lines maximum*)

***III.3. BUDGET***

1. Does the association identify co-financing for the continuation of the project? (*5 lines maximum)*
2. If the budget includes expenses that are not directly related to the implementation of project activities (operating costs, training, etc.), please justify them. (*5 lines maximum*)
3. If the project is already financed by Solidarité Sida, does the association foresee a remainder in 2023 (2022ICFP)? If yes, please propose a justified reallocation. (*5 lines maximum*)
1. To check the box, double click on it, then select "checked box" in "default value" of the window that is displayed. Finally, to validate the choice, click on OK [↑](#footnote-ref-1)
2. Please tick only the box corresponding to the public(s) targeted by your organization. You can then precise the concerned group(s). [↑](#footnote-ref-2)